

Borders NHS Board



REPROVISION OF THE ROYAL HOSPITAL FOR SICK CHILDREN (RHSC) AND THE DEPARTMENT OF CLINICAL NEUROSCIENCES (DCN) AT LITTLE FRANCE EDINBURGH – OUTLINE BUSINESS CASE (OBC)

Background

For a number of years NHS Lothian have been considering the reprovion of RHSC and DCN. Discussions with NHS Borders on the reprovion have taken place on various occasions over this time period. An outline business case (OBC) was received by NHS Borders at the end of December which will be considered by NHS Lothian at it's Board meeting on the 26th January 2012. The OBC was circulated to NHS Borders Board at the Development session on the 19th January 2012.

Summary

The OBC is for the development of a joint building to reprovide services for the RHSC and the DCN on the Royal Infirmary of Edinburgh campus. The scheme will be delivered using the Non Profit Distributing revenue funded model. The OBC updates the 2008 RHSC OBC and the 2009 DCN work. It is planned that the reprovied services will be fully operational by 2017/18. For NHS Borders, based on the information contained within the OBC, the additional cost of reprovion will be at a similar level to that anticipated in the financial plan.

To fully approve the OBC at it's Board meeting NHS Lothian requires other relevant NHS Boards to support the financial model in principle in the OBC and sign up to working with NHS Lothian to determine full allocation of revenue funding for the Full Business Case.

Recommendation

The Board is asked to **note** the update on the reprovion of RHSC and DCN.

The Board is asked to **give their support in principle** to the financial model in the NHS Lothian OBC for the reprovion of RHSC and DCN.

Policy/Strategy Implications	Revenue impact for NHS Borders financial plan.
Consultation	NHS Lothian led consultation
Consultation with Professional Committees	NHS Lothian led consultation
Risk Assessment	FBC to be produced. Major scheme
Compliance with Board Policy	n/a

requirements on Equality and Diversity	
Resource/Staffing Implications	Revenue implications included within financial plan

Approved by

Name	Designation	Name	Designation
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